

TURKU HANSDA LAPSA HEMRAM MAHAVIDYALAY

(A Govt. Aided General Degree College affiliated to Burdwan University and registered u/s 2(f) & 12(B) of UGC Act, 1956)
[Established in 2006 and Accredited 'B' by NAAC in 2016]

Vill-Madian, Mallarpur

PIN 731216, West Bengal

website- www.thlhmahavidyalay.ac.in



PO-Ganpur, Birbhum

Phone & Fax 03461-262175

email- tlmprincipal@gmail.com

Documents for Criterion IV 4.1.2

Q4: consolidated expenditure for infrastructure augmentation, excluding salary for all the financial year during the last five years (INR in lakhs) seal and signed by CA & head of HEI both.

Date: 15/07/2024



S. Sankar
Teacher-in-charge
THLH Mahavidyalay
Madian, Mallarpur, Ganpur
Birbhum, Pin- 731216, W.B.

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years:

Year 1 (2022-23)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Books & Journals	1.05241
	Building	-
	Camera and CCTV	0.08080
	Computer, Printer and Copier Machine	0.64260
	Cultural Instruments	0.02900
	Fans & Lights	0.52190
	Fire Extinguisher	-
	Furniture & Fixture	4.20389
	Laboratory Equipments	0.27316
	Software (CAMS)	-
	Total	6.80376

Lalita Maskara
(LALITA MASKARA)
Chartered Accountant
M.No.307286



15 JUL 2024

Sankar
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Year 2 (2021-22)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Books & Journals	0.32246
	Building	-
	Camera and CCTV	0.38555
	Computer, Printer and Copier Machine	0.18000
	Cultural Instruments	-
	Fans & Lights	0.16070
	Fire Extinguisher	-
	Furniture & Fixture	-
	Laboratory Equipments	0.20060
	Software(CAMS)	-
	Total	1.24931



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Year 3 (2020-21)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Books & Journals	0.00838
	Building	-
	Camera and CCTV	-
	Computer, Printer and Copier Machine	-
	Cultural Instruments	-
	Fans & Lights	-
	Fire Extinguisher	-
	Furniture & Fixture	-
	Laboratory Equipments	0.14868
	Software(CAMS)	-
	Total	0.15706



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Year 4 (2019-20)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Books & Journals	0.41084
	Building	0.52528
	Camera and CCTV	-
	Computer, Printer and Copier Machine	0.90195
	Cultural Instruments	-
	Fans & Lights	0.25230
	Fire Extinguisher	0.89500
	Furniture & Fixture	-
	Laboratory Equipments	0.16496
	Software (CAMS)	-
	Total	3.15033

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Year 5 (2018-19)

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
	Books & Journals	0.69428
	Building	-
	Camera and CCTV	-
	Computer, Printer and Copier Machine	0.25450
	Cultural Instruments	0.36500
	Fans & Lights	0.08700
	Fire Extinguisher	-
	Furniture & Fixture	0.38060
	Laboratory Equipments	0.50011
	Software (CAMS)	-
	Total	2.28149



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