

TURKU HANSDA LAPSA HEMRAM MAHAVIDYALAY

(A Govt. Aided General Degree College affiliated to Burdwan University and registered u/s 2(f) & 12(B) of UGC Act, 1956)
[Established in 2006 and Accredited 'B' by NAAC in 2016]

Vill-Madian, Mallarpur

PIN 731216, West Bengal

website- www.thlhmahavidyalay.ac.in



PO-Ganpur, Birbhum

Phone & Fax 03461-262175

email- tlmprincipal@gmail.com

Documents for Criterion IV 4.4.1

Q4: Consolidated expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities excluding salary for all the financial year during the last five years (INR in lakhs) seal and signed by CA & head of HEI both).

Date: 15/07/2024



Sankarini
Teacher-in-charge
THLH Mahavidyalay
Madian, Mallarpur, Gonpur
Birbhum, Pin- 731216, W.B.

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years:

Year 1 (2022-23)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in LAKH)
Academic Support Facilities Maintenance	Development Expenses	101,680.00
	Excursion Expenses	60,000.00
	Free Studentship	12,200.00
	Laboratory Expenses	95,540.00
	Library Expenses	182,155.00
	Allowances to Staff Members	539,340.00
	Awards & Prizes to Students & Staff Members	6,000.00
	College Examination Expenses	9,664.00
	Repair & Maint. of Computer, Printer & Softwar	41,145.00
	Seminar & Workshop Expenses	32,080.00
	Total A	10,79,804.00
Physical Facilities Maintenance	Annual Inspection Fees	3,540.00
	Ceremonials	10,028.00
	Exgratia/Bonus	28,000.00
	Gardening Exp.	90,502.00
	Postage & Courier Expenses	421.00
	Printing & Stationery	108,028.00
	Repair & Maintainance of Building & Furniture	218,363.00
	Service / Consultancy / Legal Charges	9,980.00
	Telephone & Internet Expenses	21,240.00
	Travelling & Conveyance	56,135.00
	Total B	5,46,237.00
	Grand Total (A+B)	16,26,241.00
		16.26041 (in LAKH)

Lalita Maskara
(LALITA MASKARA)
Chartered Accountant
M.No.307286



15 JUL 2024

Sukhumi

Head of the Institute
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Year 2 (2021-22)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in LAKH)
Academic Support Facilities Maintainance	Development Expenses	270,664.00
	Excursion Expenses	51,500.00
	Free Studentship	75,425.00
	Laboratory Expenses	85,495.00
	Library Expenses	164,425.00
	Affiliation Fees	25,000.00
	Allowances to Staff Members	507,140.00
	Repair & Maint. of Computer, Printer & Softwar	51,490.00
	Awards & Prizes to Students & Staff Members	6,000.00
	Seminar & Workshop Expenses	4,000.00
	Total A	12,41,139.00
Physical Facilities Maintenance	Ceremonials	2,990.00
	Exgratia/Bonus	18,000.00
	Gardening Exp.	27,555.00
	Postage & Courier Expenses	748.00
	Printing & Stationery	108,818.00
	Repair & Maintainance of Building & Furniture	73,108.00
	Service / Consultancy / Legal Charges	20,000.00
	Telephone & Internet Expenses	25,960.00
	Travelling & Conveyance	21,200.00
	Total B	2,98,379.00
	Grand Total (A+B)	15,39,518.00
		15.39518 (in LAKH)



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Year 3 (2020-21)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in LAKH)
Academic Support Facilities Maintainance	Development Expenses	78,588.00
	Free Studentship	28,260.00
	Laboratory Expenses	48,000.00
	Library Expenses	1,37,788.00
	Allowances to Guest Lecturer	3,25,000.00
	Allowances to Staff	4,46,060.00
	Allowances to Principal	84,000.00
	Awards & Prizes to Students & Staff Members	6,000.00
	Repair & Maint. of Computer, Printer & Softwar	12,600.00
	Seminar & Workshop Expenses	1,000.00
	Total A	11,67,296.00
Physical Facilities Maintainance	Exgratia/Bonus	18,000.00
	Gardening Exp.	4,850.00
	Postage & Courier Expenses	1,045.00
	Printing & Stationery	16,833.00
	Repair & Maintainance of Building & Furniture	16,143.00
	Service / Consultancy / Legal Charges	21,300.00
	Telephone & Internet Expenses	17,700.00
	Travelling & Conveyance	12,530.00
Total B	1,08,401.00	
	Total A + B	12,75,697.00
		12.75697 (In LAKH)

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Year 4 (2019-20)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in LAKH)
Academic Support Facilities Maintainance	Development Expenses	82,396.00
	Excursion Expenses	29,500.00
	Free Studentship	62,510.00
	Laboratory Expenses	7,280.00
	Library Expenses	1,44,908.00
	Allowances to Guest Lecturer	6,75,000.00
	Allowances to Staff	2,91,000.00
	Allowances to Principal	2,03,000.00
	College Examination Expenses	6,400.00
	Departmental Seminar/Workshop Expenses	1,360.00
	Repair & Maint. of Computer, Printer & Softwar	27,855.00
	Total A	15,31,209.00
Physical Facilities Maintainance	Annual Inspection Fee	2,000.00
	Ceremonials	1,290.00
	Gardening Exp.	14,070.00
	Postage & Courier Expenses	420.00
	Printing & Stationery	59,594.00
	Repair & Maintainance of Building & Furniture	46,805.00
	Service / Consultancy / Legal Charges	33,288.00
	Telephone & Internet Expenses	22,292.00
	Travelling & Conveyance	37,325.00
Total B	2,17,084.00	
	Total A +B	17,48,293.00
		17.48293 (in LAKH)

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Subhram
12/07/24
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Year 5 (2018-19)		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in LAKH)
Academic Support Facilities Maintainance	Development Expenses	32,312.00
	Laboratory Expenses	99,104.00
	Library Expenses	1,75,529.00
	Free Studentship	73,125.00
	Allowances to Guest Lecturer	6,68,750.00
	Allowances to Staff	2,78,230.00
	College Examination Expenses	24,320.00
	Telephone & Internet Expenses	23,889.00
	Departmental Seminar/Workshop Expenses	5,420.00
	Repair & Maint. of Computer, Printer & Softwar	62,271.00
	Total A	14,42,950.00
Physical Facilities Maintainance	Gardening Exp.	3,045.00
	Postage & Courier Expenses	214.00
	Printing & Stationery	86,600.00
	Repair & Maintainance of Building & Furniture	58,745.00
	Service / Consultancy / Legal Charges	9,900.00
	Travelling & Conveyance	32,350.00
	Total B	1,90,854.00
	Total A+B	16,33,804.00
		16.33804 (in LAKH)



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