

# TURKU HANSDA LAPSA HEMRAM MAHAVIDYALAY

( A Govt. Aided General Degree College affiliated to Burdwan University and registered u/s 2(f) & 12(B) of UGC Act. 1956)  
[Established in 2006 and Accredited 'B' by NAAC in 2016]

Vill-Madian, Mallarpur

PIN 731216, West Bengal

website- [www.thlhmahavidyalay.ac.in](http://www.thlhmahavidyalay.ac.in)



PO-Ganpur, Birbhum

Phone & Fax 03461-262175

email- [tlmprincipal@gmail.com](mailto:tlmprincipal@gmail.com)

## Documents for Extended Profile 3.1

Q2: Consolidated statement showing the total expenditure excluding the salary component for each of the years for the last five years duly signed by CA & head of HEI both.

Date: 15/07/2024



*Sukumarini*  
Teacher-in-charge  
THLH Mahavidyalay  
Madian, Mallarpur, Ganpur  
Birbhum, Pin- 731216, W.B.

# TURKU HANSDA LAPSA HEMRAM MAHAVIDYALAY

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## Financial Year : 2022-2023

Total Expenditures (Excluding Salary & 50% Tuition Fees as per Govt. Norms)		
Expenses	Amount (Rs.)	Amount (Rs.)
Development Expenses	101,680.00	
Excursion Expenses	60,000.00	
Free Studentship	12,200.00	
Laboratory Expenses	95,540.00	
Library Expenses	182,155.00	
Misc. Grants Utilized	44,171.00	
NCC Expenses	616.00	
Online Registration Expenses	62,540.00	
Students' Union Expenses	201,957.00	
Uniform Expenses	87,750.00	
University Reg, Exam & Centre Expenses	1,878,385.00	
Allowances to Staff Members	539,340.00	
Annual Inspection Fees	3,540.00	
Awards & Prizes to Students & Staff Members	6,000.00	
Bank Charges	2,152.50	
Ceremonials	10,028.00	
College Examination Expenses	9,664.00	
Electricity & Generator Charges	104,080.00	
Exgratia/Bonus	28,000.00	
Gardening Exp.	90,502.00	
Misc. Expenses	47,809.00	
Postage & Courier Expenses	421.00	
Printing & Stationery	108,028.00	
Repair & Maintainance	259,508.00	
Seminar & Workshop Expenses	32,080.00	
Service / Consultancy / Legal Charges	9,980.00	
Tea & Tiffin Expenses	29,625.00	
Telephone & Internet Expenses	21,240.00	
Travelling & Conveyance	56,135.00	4,085,126.50
Books & Journals	105,241.00	
CC TV Installation	8,080.00	
Computer & Accessories	64,260.00	
Cultural Instruments	2,900.00	
Fans & Lights	52,190.00	
Furniture & Fixture	420,389.00	
Laboratory Equipments	27,316.00	680,376.00
<b>Total Expenses (Income &amp; Expenditure + Capital Expenditure for New Assets) excluding Salary</b>		<b>4,765,502.50</b>
Salary & 50% Tuition Fees		
Salary disbursed to Employees	30,552,399.00	
Tuition Fees (Govt. Share)	626,689.00	31,179,088.00

*Lalita Maskara*  
(LALITA MASKARA)  
Chartered Accountant  
M No 307286  
15 JUL 2024



*S. Mukherjee*  
12/07/24  
Head of the Institute  
Teacher-in-charge  
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Financial Year : 2021-2022

Total Expenditures (Excluding Salary & 50% Tuition Fees as per Govt. Norms)		
Expenses	Amount (Rs.)	Amount (Rs.)
Audit Fees	10,732.00	
Development Expenses	270,664.00	
Excursion Expenses	51,500.00	
Free Studentship	75,425.00	
Laboratory Expenses	85,495.00	
Library Expenses	164,425.00	
Miscl. Grants Utilized	123,299.40	
Students' Uniform Expenses	32,500.00	
Students' Union Expenses	93,659.00	
University Exam & Centre Expenses	1,488,354.00	
Affiliation Fees	25,000.00	
Allowances to Staff Members	507,140.00	
Awards & Prizes to Students & Staff Members	6,000.00	
Bank Charges	2,134.00	
Ceremonials	2,990.00	
Electricity & Generator Charges	85,587.00	
Exgratia/Bonus	18,000.00	
Gardening Exp.	27,555.00	
Misc. Expenses	9,100.00	
Postage & Courier Expenses	748.00	
Printing & Stationery	108,818.00	
Repair & Maintainance	124,598.00	
Seminar & Workshop Expenses	4,000.00	
Service / Consultancy / Legal Charges	20,000.00	
Tea & Tiffin Expenses	24,424.00	
Telephone & Internet Expenses	25,960.00	
Travelling & Conveyance	21,200.00	3,409,307.40
Books & Journals	32,246.00	
CC TV Installation	38,555.00	
Computer & Accessories	18,000.00	
Fans & Lights	16,070.00	
Laboratory Equipments	20,060.00	124,931.00
<b>Total Expenses (Income &amp; Expenditure + Capital Expenditure for New Assets) excluding Salary</b>		<b>3,534,238.40</b>

Salary & 50% Tuition Fees		
Salary disbursed to Employees	34,024,265.00	
Tuition Fees (Govt. Share)	931,925.00	34,956,190.00

*Lalita Maskara*  
(LALITA MASKARA)  
Chartered Accountant  
M.No.307286



15 JUL 2024

*Sanku*  
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Financial Year : 2020-2021

Total Expenditures (Excluding Salary & 50% Tuition Fees as per Govt. Norms)		
Expenses	Amount (Rs.)	Amount (Rs.)
Development Expenses	78,588.00	
Free Studentship	28,260.00	
Laboratory Expenses	48,000.00	
Library Expenses	137,788.00	
Students' Union Expenses	8,360.00	
University Exam & Centre Expenses	1,243,129.00	
Allowances to Staff	446,060.00	
Allowances to Principal	84,000.00	
Awards & Prizes to Students & Staff Members	6,000.00	
Bank Charges	2,101.50	
Electricity & Generator Charges	60,832.00	
Exgratia/Bonus	18,000.00	
Gardening Exp.	4,850.00	
Misc. Expenses	12,000.00	
Postage & Courier Expenses	1,045.00	
Printing & Stationery	16,833.00	
Repair & Maintainance	28,743.00	
Seminar & Workshop Expenses	1,000.00	
Service / Consultancy / Legal Charges	21,300.00	
Tea & Tiffin Expenses	23,672.00	
Telephone & Internet Expenses	17,700.00	
Travelling & Conveyance	12,530.00	
Books & Journals	838.00	2,300,791.50
Laboratory Equipments	14,868.00	15,706.00
Total Expenses (Income & Expenditure + Capital Expenditure for New Assets) excluding Salary		2,316,497.50

Salary & 50% Tuition Fees		
Salary disbursed to Employees	23,517,916.00	
Allowances to Guest Lecturer	325,000.00	
Tuition Fees (Govt. Share)	227,918.00	24,070,834.00



*Lalita Maskara*  
(LALITA MASKARA) 5 JUL 2021  
Chartered Accountant  
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*Sunehar*  
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Financial Year : 2019-2020

Total Expenditures (Excluding Salary & 50% Tuition Fees as per Govt. Norms)		
Expenses	Amount (Rs.)	Amount (Rs.)
Audit Fee	21,464.00	
Development Expenses	82,396.00	
DPI Sports Expenses	220,500.00	
Excursion Expenses	29,500.00	
Free Studentship	62,510.00	
Laboratory Expenses	7,280.00	
Library Expenses	144,908.00	
Online Registration Expenses	287,460.00	
Students' Union Expenses	121,773.00	
Uniform to Students	45,500.00	
University Exam & Centre Expenses	2,024,408.00	
Allowances to Staff	291,000.00	
Allowances to Principal	203,000.00	
Annual Inspection Fee	2,000.00	
Bank Charges	2,057.00	
Ceremonials	1,290.00	
College Examination Expenses	6,400.00	
Departmental Seminar/Workshop Expenses	1,360.00	
Electricity & Generator Charges	113,533.00	
Gardening Exp.	14,070.00	
Misc. Expenses	25,230.00	
Postage & Courier Expenses	420.00	
Printing & Stationery	59,594.00	
Repair & Maintainance	74,660.00	
Service / Consultancy / Legal Charges	33,288.00	
Tea & Tiffin Expenses	9,561.00	
Telephone & Internet Expenses	22,292.00	
Travelling & Conveyance	37,325.00	3,944,779.00
Books & Journals	41,084.00	
Buildings	52,528.00	
Computer & Accessories	90,195.00	
Fans & Lights	25,230.00	
Furniture & Fixture	89,500.00	
Laboratory Equipments	16,496.00	315,033.00
Total Expenses (Income & Expenditure + Capital Expenditure for New Assets) excluding Salary		4,259,812.00

Salary & 50% Tuition Fees		
Salary disbursed to Employees	16,748,841.00	
Allowances to Guest Lectures	675,000.00	
Tuition Fees (Govt. Share)	467,762.00	17,891,603.00

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3.1 Total Expenditure excluding Salary component for the last five years:

Financial Year : 2018-2019

Total Expenditures (Excluding Salary & 50% Tuition Fees as per Govt. Norms)		
Expenses	Amount (Rs.)	Amount (Rs.)
Development Expenses	32,312.00	
Laboratory Expenses	99,104.00	
Library Expenses	175,529.00	
Free Studentship	73,125.00	
Students' Union Expenses	201,706.00	
UGC Recurring Expenses	4,600.00	
University Exam & Centre Expenses	1,581,677.00	
NSS Expenses	8,000.00	
Allowances to Staff	278,230.00	
Bank Charges	1,582.80	
College Examination Expenses	24,320.00	
Seminar/Conference/Workshop/Incentives for Research	5,420.00	
Electricity & Generator Expenses	122,754.00	
Gardening Exp.	3,045.00	
Misc. Expenses	11,800.00	
Postage & Courier Expenses	214.00	
Printing & Stationery	86,600.00	
Repair & Maintainance	121,016.00	
Service / Consultancy / Legal Charges	9,900.00	
Tea & Tiffin Expenses	14,894.00	
Telephone & Internet Expenses	23,889.00	
Travelling & Conveyance	32,350.00	2,912,067.80
Computer & Accessories	25,450.00	
Fans & Lights	8,700.00	
Laboratory Equipments	50,011.00	
Books & Journals	69,428.00	
Cultural Instruments	36,500.00	
Furniture & Fixture	38,060.00	228,149.00
<b>Total Expenses (Income &amp; Expenditure + Capital Expenditure for New Assets) excluding Salary</b>		<b>3,140,216.80</b>

Salary & 50% Tuition Fees		
Salary disbursed to Employees	16,069,124.00	
Allowances to Guest Lecturer	668,750.00	
Tuition Fees (Govt. Share)	556,490.00	17,294,364.00

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*Sudhansu*  
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